

**HELLESDON PARISH COUNCIL CC1 - Activities Residents Parties (Working group to full Council)
CARNIVAL**

FUNDS

Established fund following 2009 Carnival for hold of surplus to allow for lean years/possible replacement/new 'stock'

	Surplus £	Expenditure £	Running total £
SURPLUS			
Held following carnival 2009	710.00		710.00
shortfall in tent provision – April 2010		360.00	350.00
Held following carnival 2010	1700.00		2050.00
Gazebo purchase – July 2010		40.00	2010.00
Held following carnival 2011	480.00		2490.00
Tent repair – Dec 2011		140.00	2350.00
Held following carnival 2012	1320.00		3670.00
Addnl signage & offset expenditure - 2013		250.00	3420.00
Held following carnival 2013	1260.00		4680.00
Water supply provision		700.00	3980.00
Balance of water supply provision		400.00	3580.00
Held following carnival 2014	1000.00		4580.00
Held following Carnival 2015	1435.00		6015.00

ADULTS & CHILDRENS RESIDENTS PARTY'S

	Budget	2015/2016 Out-turn	2016/2017 Estimate	2017/18 Estimate
INCOME				
All parties	0.00	0.00	0.00	0.00
TOTAL INCOME		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EXPENDITURE				
<u>Consumables/Food/beverages</u>				
In house catering	580.00	80.00	100.00	100.00
Outsourced catering	530.00	210.00	450.00	450.00
		1110.00	290.00	550.00

Postage – tickets/unsuccessful application	0.00	0.00	0.00	0.00	40.00	40.00
	0.00	0.00	0.00	0.00	40.00	40.00
Party Invitations	50.00	70.00	50.00	0.00	0.00	0.00
	50.00	70.00	50.00	0.00	0.00	0.00
Consumables	0.00	40.00	50.00	50.00	50.00	50.00
	0.00	40.00	50.00	50.00	50.00	50.00
<u>Over 65 entertainment</u>						
Hellesdon Sprowston Band	100.00	0.00	0.00			
Raffle prizes	20.00	20.00	20.00	25.00		
Performers	0.00	300.00	300.00	450.00		
	120.00	320.00	320.00	475.00		
TOTAL EXPENDITURE	1280.00	720.00	970.00	1115.00		
TOTAL NET EXPENDITURE	1280.00	720.00	970.00	1115.00		