

HELLESDON PARISH COUNCIL CC3 – Health & Safety (Full Council)

INCOME	Budget £	2015/2016		2016/2017		2017/18	
		Out-turn £	Estimate £	Estimate £	Estimate £		
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INCOME		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EXPENDITURE							
H&S Consultant monthly visits	2400.00	2400.00	2400.00	2400.00	1600.00	1600.00	1600.00
H&S Equipment/Protection Incl Waste Protection Pack	400.00	400.00	400.00	400.00	400.00	400.00	400.00
Defibrillator supplies	0.00	0.00	0.00	200.00	200.00	200.00	200.00
TOTAL EXPENDITURE		<u>2800.00</u>	<u>2800.00</u>	<u>3000.00</u>	<u>2200.00</u>	<u>2200.00</u>	<u>2200.00</u>
TOTAL NET EXPENDITURE		2800.00	2800.00	3000.00	2200.00	2200.00	2200.00